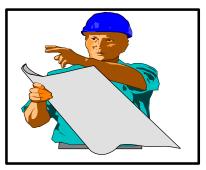
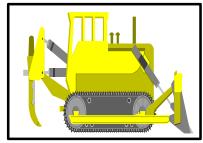
NAVAL FACILITIES ENGINEERING COMMAND

200 STOVALL STREET

ALEXANDRIA , VIRGINIA 22332-2300 APPROVED FOR PUBLIC RELEASE









FY97 SAFETY & HEALTH PROGRAM IMPROVEMENT PLAN

P-1052 OCTOBER 1996

SAFETY & HEALTH OFFICE NAVFACENGCOM 40K

FOREWORD

The FY97 Safety and Health Program Improvement Plan recognizes achievements in FY96 and identifies strategies, quality improvements, metrics and target dates for continuous improvement of the NAVFACENGCOM Safety and Health Program.

This plan was developed in coordination with NAVFAC Safety and Health Directors, Facility Design Safety Engineers, and Construction Safety Program Managers during strategic planning meetings conducted during FY96. Input was also solicited from NAVFAC customers and was coordinated with our field Commands. Our plan focuses on support of eight Key NAVFAC Mission Areas.

This Safety and Health Improvement Plan is approved for FY97. Leadership attention and commitment throughout the Command is needed to achieve our vision of providing the safest work environment for our people, reducing injuries, illnesses, and cost due to mishaps, and providing the highest quality facilities, products, services, and environment for our customers.

W. A. QUADE, JR.

Director of Environment

ABSTRACT

This publication supersedes the FY96 Safety and Health Program Improvement Plan, NAVFAC P-1052 of October 1995.

Part I of this plan discusses development of our Safety and Health Strategic Plan and provides an overview of FY97 Objectives and Improvement Strategies.

Part II summarizes Quality Improvements achieved during FY96 and provides trends and analyses.

Part III contains our FY97 Strategic Safety and Health Improvement Plan. Strategies, quality improvements, target dates and Expected Outcomes for eight Key Mission Areas are provided.

TABLE OF CONTENTS

PART I - INTRODUCTION

Mission Statement

Vision Statement

FY97 Plan Development

FY97 Program Improvement Strategy

PART II - FY96 FUNCTIONAL AREA ANALYSIS

FY96 Program Summary

FY96 Quality Improvement Initiatives Summary

METRICS

Navy/NAVFAC/PWC Total Case Rate FY88-96

PWC FY90-96 Total Case Rate Trends

NAVFAC/PWC Lost Time Case Rate FY90-96

PWC FY92-96 Lost Time Case Rate Trends

PWC/CBC/Navy & Private Industry Injury Comparison

FY96 New Lost Time Compensation Case Rates

FY96 New Lost Time Compensation Case Rates (GRAPH)

NAVFAC FY91-96 Lost Time Back Injury Trends

PWC FY91-96 Lost Time Back Injury Trends

Back Injury Prevention Cost Savings at PWC/CBC/EFD

Injury Compensation Cost Summary CBY95-96

NAVFAC Compensation Cost - Per Capita CBY92-96

NAVFAC Compensation CostsCBY89-96

NAVFAC Yearly Totals For All Injury Codes

Nature of Injury - NAVFAC Compensation Lost Time Injuries

Million Dollar Club CBY90-96

Employment Trend FY90-96

Equivalent Workyears Cost CBY92-96

FY96 Serious Mishap Summary - NAVFAC Employees/SEABEES

FY96 Serious Mishap Summary - Contractors

NAVFACENGCOM Contractor Incident FY96 Summary

Contractor Accident Types Comparison by Percentage

FY96 Top 10 ROICC Offices by Incident Rate

Summary of Planning Design Safety Activities

FY96 Outside Safety and Health Training

FY96 Activity Inspection Results

PART III - FY97/98 STRATEGIC SAFETY AND HEALTH PLAN

FY97 KEY ISSUE AREAS

Key Issue 1.0 - Facility Planning and Design Safety

Key Issue 2.0 - Programming and Construction

Key Issue 3.0 - Housing & BEQ/BOQ

Key Issue 4.0 - Environmental Safety and Health

Key Issue 5.0 - Base Realignment and Closure

Key Issue 6.0 - Public Works

Key Issue 7.0 - Seabee Operations

Key Issue 8.0 - CNO Hazard Abatement

FY97 QUALITY IMPROVEMENTS

Facility Planning and Design Safety

Programming and Construction

Housing & BEQ/BOQ

Environmental Safety and Health

Base Realignment and Closure

Public Works

Seabee Operations

CNO Hazard Abatement

APPENDIX

- A FY96 NAVFACENGCOM Policy/Guidance/Oversight and Mission Performance/Response to Higher Headquarters
- B NAVFAC FY97 Mishap Reduction
- C NAVFAC CBY97 Compensation Reduction
- D Hot Topics for FY97
- E FY97 Activity Safety and Health Program Evaluation Schedule
- F Facility S&H Mission Responsibilities & Organizational Alliances
- G Safety and Health Quality Leadership
- H FY97 OSH Policy Council Issues
- I NAVFAC S&H FY97/98 Program Improvements Customer Input Form
- J Accident Abstracts
- K Bill Marriott's 12 Rules for Success